FINANCIAL FACT BOOK

フィナンシャル ファクトブック

GMOグローバルサイン・HD
GlobalSign

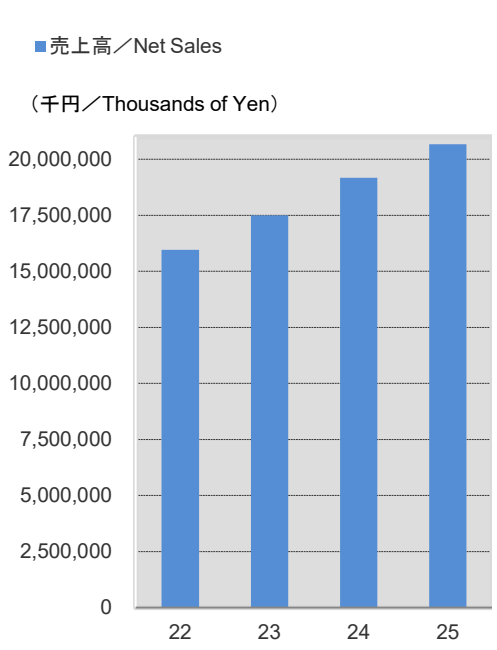
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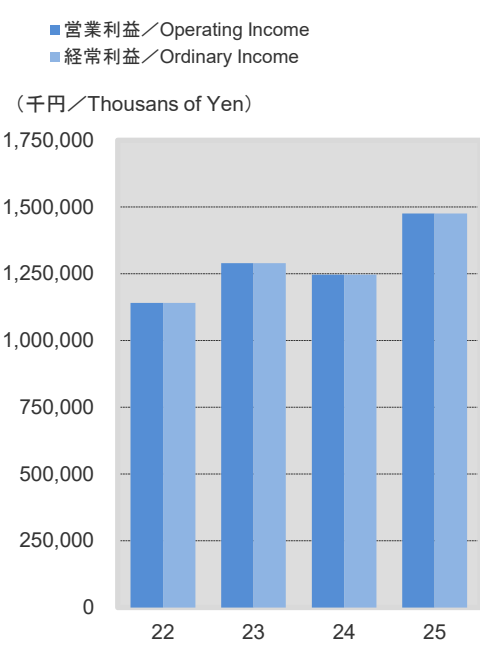
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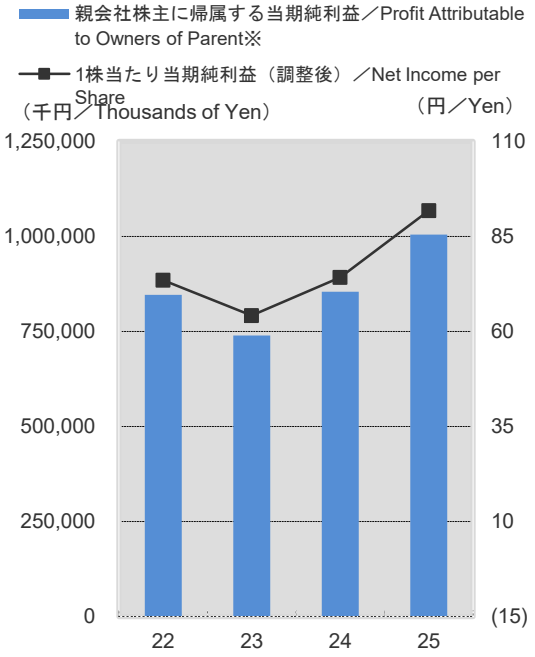
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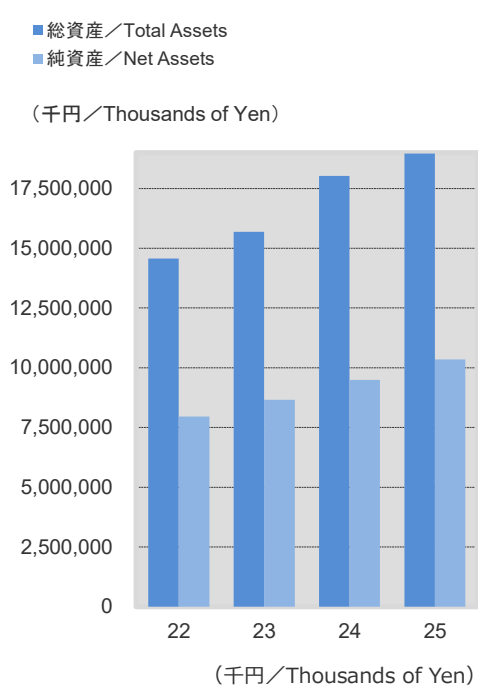
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連結財務ハイライト／Consolidated Financial Highlights









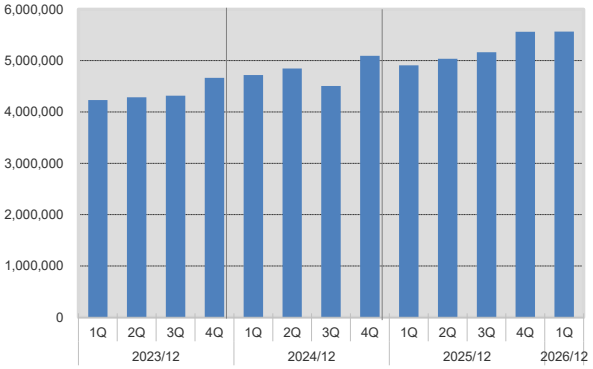
会計年度／Fiscal Year	2022/12	2023/12	2024/12	2025/12
売上高／Net Sales	15,960,064	17,499,962	19,166,085	20,670,761
売上総利益／Gross Profit	9,683,600	10,937,287	11,535,148	12,201,199
営業利益／Operating Income	1,141,059	1,289,099	1,246,620	1,475,276
経常利益／Ordinary Income	1,215,406	1,316,237	1,297,351	1,435,440
親会社株主に帰属する当期純利益／Profit Attributable to Owners of Parent※	846,756	739,693	854,560	1,005,193
1株当たり当期純利益（調整後）／Net Income per Share	73.51	64.21	74.22	91.79
総資産／Total Assets	14,574,304	15,693,505	18,027,023	18,963,165
純資産／Net Assets	7,956,100	8,665,473	9,487,193	10,350,478
営業活動によるキャッシュ・フロー／Cash Flows from Operating Activities	1,564,832	2,203,836	2,782,581	2,842,049
投資活動によるキャッシュ・フロー／Cash Flows from Investing Activities	(1,191,625)	(1,799,859)	(1,601,584)	(1,577,182)
財務活動によるキャッシュ・フロー／Cash Flows from Financing Activities	(822,038)	(645,925)	306,015	(822,525)

※ 1株当たり当期純利益は当該株式分割後の数値を記載しています。／Net income per share is based on the number of shares after the stock splits.

四半期推移（連結）／Quarter by Trend （Consolidated）

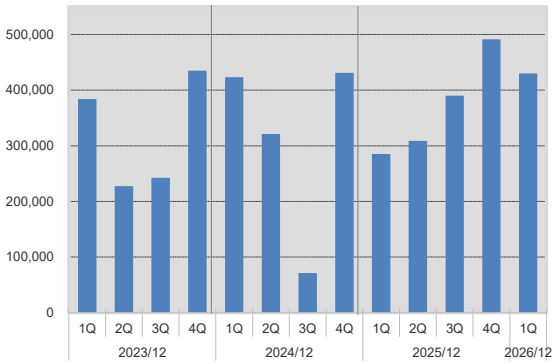
売上高／Net Sales

（千円／Thousands of Yen）



営業利益／Operating Income

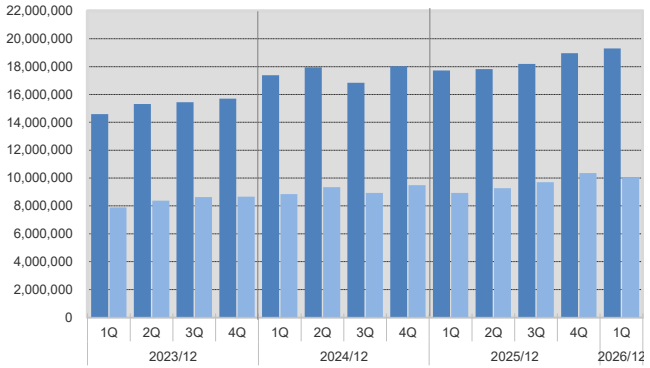
（千円／Thousands of Yen）



■総資産／Total Assets

■純資産／Net Assets

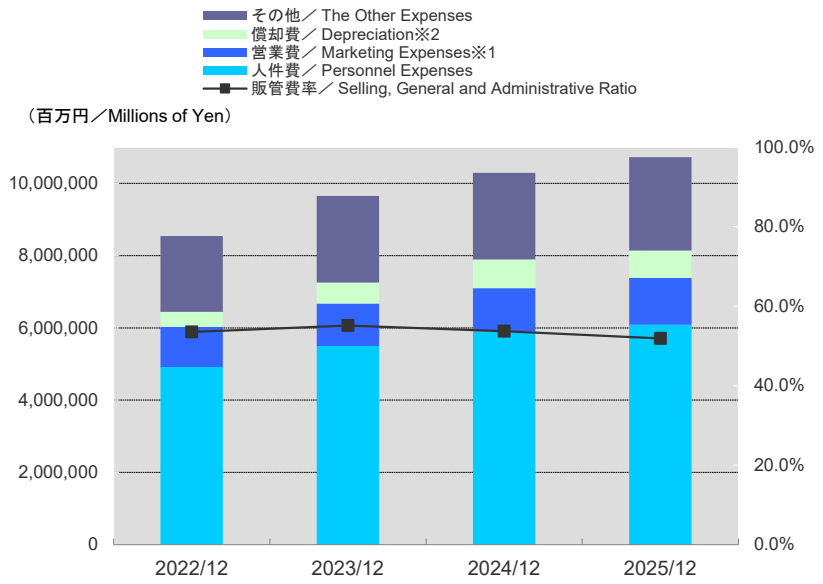
（千円／Thousands of Yen）

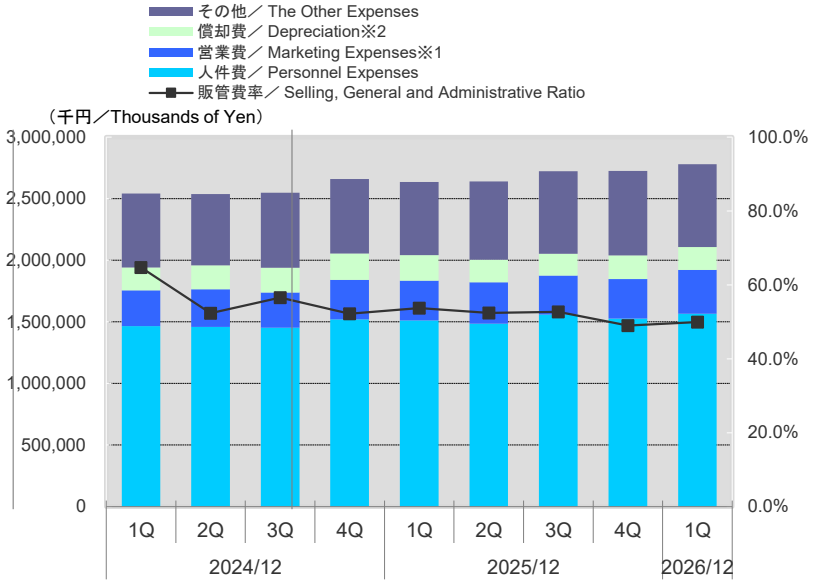


会計年度／Fiscal Year	2023/12				2024/12				2025/12				2026/12			
（千円／Thousands of Yen）	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
売上高／Net Sales	4,232,337	4,287,619	4,315,409	4,664,596	4,720,549	4,845,649	4,505,455	5,094,431	4,909,765	5,034,884	5,163,531	5,562,579	5,566,770	5,524,433		
売上原価／Cost of Sales	1,499,299	1,607,659	1,676,046	1,779,669	1,754,355	1,986,313	1,866,099	2,004,168	1,988,218	2,085,480	2,050,729	2,345,133	2,356,262	2,430,667		
売上総利益／Gross Profit	2,733,038	2,679,959	2,639,363	2,884,926	2,966,193	2,859,336	2,619,356	3,090,262	2,921,547	2,949,404	3,112,802	3,217,445	3,210,507	3,093,765		
EBITDA	650,847	518,580	562,278	790,013	785,792	710,980	469,422	859,816	707,966	717,800	805,645	958,088	887,941	615,209	0	0
償却費／ Depreciation and amortization※1	266,592	290,760	319,553	354,718	362,203	389,523	398,129	428,539	422,550	408,719	415,443	466,515	457,587	459,973		
のれん償却費／ Goodwill amortization	249	249	249	250	249	249	248	250	249	249	249	250	249	249		
営業利益／Operating Income	384,006	227,571	242,476	435,045	423,340	321,208	71,045	431,027	285,167	308,832	389,953	491,323	430,105	154,987		
経常利益／Ordinary Income	467,186	212,737	248,021	388,291	465,618	345,129	32,230	454,372	283,637	294,267	379,504	478,030	462,098	170,038		
親会社株主に帰属する当期純利益／Profit Attributable to Owners of Parent※	297,120	113,784	167,347	161,440	335,007	172,665	20,427	326,460	202,408	211,139	289,588	302,056	347,479	142,900		
総資産／Total Assets	14,595,708	15,322,602	15,448,932	15,693,505	17,375,242	17,944,805	16,834,944	18,027,023	17,719,429	17,828,564	18,199,735	18,963,165	19,302,440	19,577,174		
純資産／Net Assets	7,889,060	8,376,287	8,628,982	8,665,473	8,846,364	9,351,469	8,938,505	9,487,193	8,936,193	9,275,444	9,705,091	10,350,478	10,060,146	10,364,778		

※ 償却費=減価償却費(売上原価)+減価償却費(販管費)+ソフトウェア減価償却費+研究開発費+商標権償却+特許権償却／Depreciation and Amortization = Depreciation (COGS) + Depreciation (SG&A) + Software Amortization + R&D Expenses + Amortization of Trademarks and Patents

販売費及び一般管理費内訳／Selling, General and Administrative Expenses





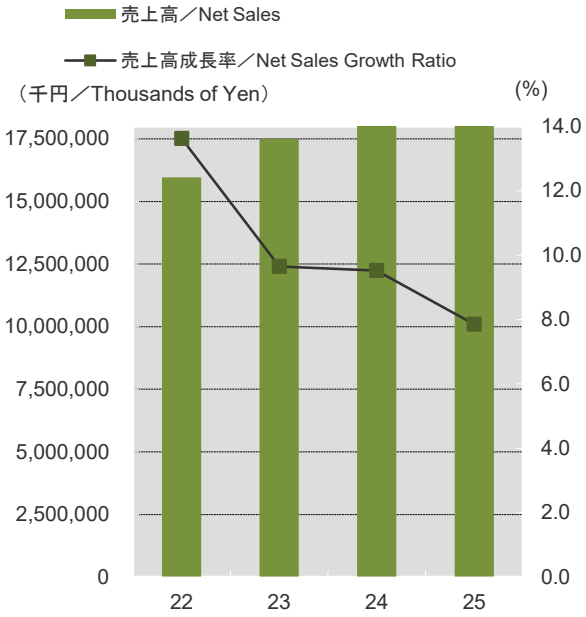
（千円／Thousands of Yen）

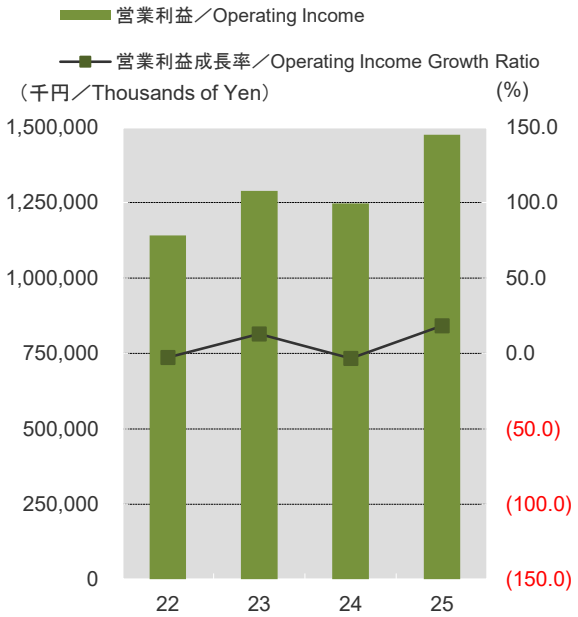
会計年度／ Fiscal Year	2022/12	2023/12	2024/12	2025/12
販売費及び一般管理費／ Selling, General and Administrative Expenses	8,542,541	9,648,188	10,288,528	10,725,923
人件費／ Personnel Expenses	4,920,110	5,498,267	5,898,485	6,085,607
営業費／ Marketing Expenses※1	1,103,772	1,179,590	1,203,494	1,294,471
償却費／ Depreciation※2	418,783	576,390	790,841	761,534
のれん償却費／ Goodwill Amortization	1,000	1,000	998	1,000
その他／ The Other Expenses	2,098,875	2,392,939	2,394,708	2,583,310
	(%)	(%)	(%)	(%)
販管費率／ Selling, General and Administrative Ratio	53.5%	55.1%	53.7%	51.9%
売上高／ Net Sales	15,960,064	17,499,962	19,166,085	20,670,761

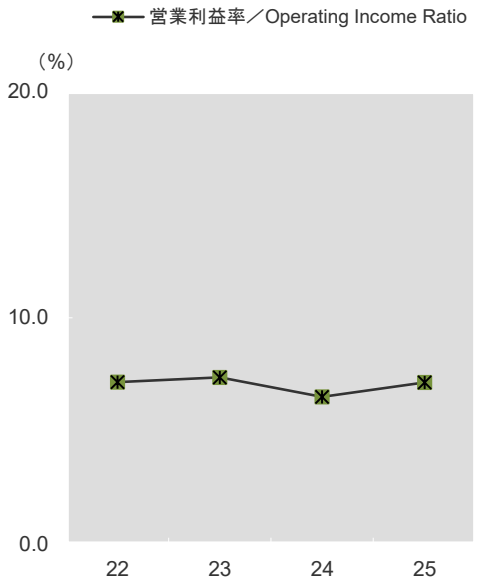
会計年度／	2024/12				2025/12				2026/12			
Fiscal Year	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
販売費及び一般管理費／ Selling, General and Administrative Expenses	2,542,853	2,538,127	2,548,310	2,659,235	2,636,379	2,640,572	2,722,848	2,726,122	2,780,401	2,938,778		
人件費／ Personnel Expenses	1,466,508	1,458,483	1,452,833	1,520,661	1,512,056	1,485,425	1,560,412	1,527,713	1,565,214	1,595,301		
営業費／ Marketing Expenses※1	290,266	306,517	286,027	320,683	323,647	336,737	314,821	319,265	356,474	404,768		
償却費／ Depreciation※2	183,782	193,482	199,924	213,651	207,366	183,034	177,404	193,727	186,397	183,782		
のれん償却費／ Goodwill Amortization	249	249	248	250	249	249	249	250	249	249		
その他／ The Other Expenses	602,046	579,394	609,277	603,989	593,059	635,124	669,960	685,165	672,064	754,675		
												(%)
販管費率／ Selling, General and Administrative Ratio	64.7%	52.4%	56.6%	52.2%	53.7%	52.4%	52.7%	49.0%	49.9%	53.2%	#DIV/0!	#DIV/0!
売上高／ Net Sales	3,929,040	4,845,649	4,505,455	5,094,431	4,909,765	5,034,884	5,163,531	5,562,579	5,566,770	5,524,433		

※1 償却費=減価償却費(販管費)+ソフトウェア減価償却費+研究開発費+商標権償却+特許権償却
／Depreciation and Amortization = Depreciation (SG&A) + Software Amortization + R&D Expenses + Amortization of Trademarks and Patents
※2 営業費＝広告宣伝費＋販売手数料＋販売促進費／Marketing Expenses＝Advertising Expenses＋Sales Commission＋Sales Promotion Expenses

成長性･収益性／Growth & Profitability







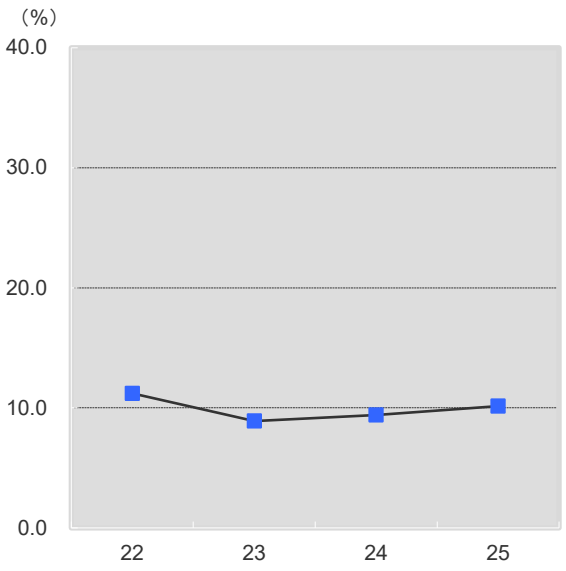
(%)

会計年度／Fiscal Year	2022/12	2023/12	2024/12	2025/12
売上高成長率／Net Sales Growth Ratio	13.6	9.6	9.5	7.9
営業利益成長率／Operating Income Growth Ratio	(2.6)	13.0	(3.3)	18.3
売上原価率／Cost of Sales Ratio	39.3	37.5	39.8	41.0
売上総利益率／Gross Profit Ratio	60.7	62.5	60.2	59.0
営業費率／Marketing Expenses Ratio	53.5	55.1	53.7	51.9
営業利益率／Operating Income Ratio	7.1	7.4	6.5	7.1
売上高／Net Sales	15,960,064	17,499,962	19,166,085	20,670,761
売上原価／Cost of Sales	6,276,464	6,562,675	7,630,937	8,469,561
売上総利益／Gross Profit	9,683,600	10,937,287	11,535,148	12,201,199
販売費及び一般管理費／Selling, General and Administrative Expenses	8,542,541	9,648,188	10,288,528	10,725,923
営業費／Marketing Expenses	1,103,772	1,179,590	1,203,494	1,294,471
のれん償却費／ Goodwill amortization	-	-	-	-
営業利益／Operating Income	1,141,059	1,289,099	1,246,620	1,475,276

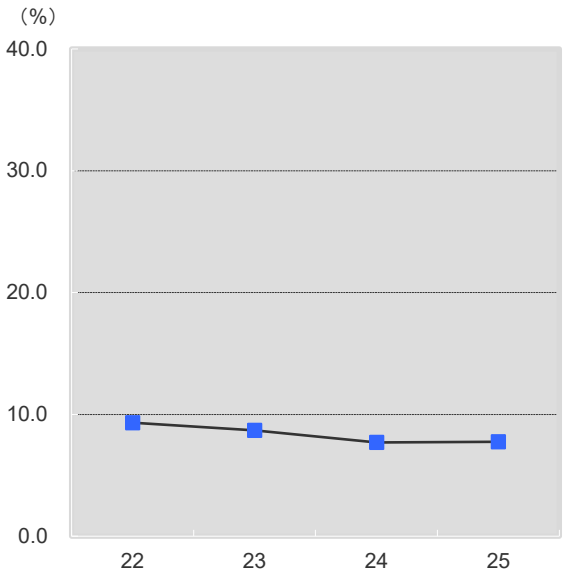
営業費＝広告宣伝費＋販売手数料＋販売促進費／Marketing Expenses＝Advertising Expenses＋Sales Commission＋Sales Promotion Expenses

効率性／Efficiency

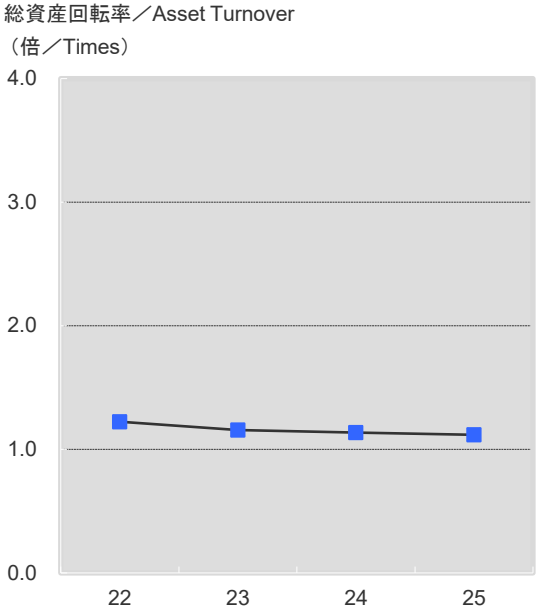
自己資本当期利益率／Return on Equity （ROE）



総資産経常利益率／Return on Asset （ROA）



総資産回転率／Asset Turnover



会計年度／Fiscal Year		2022/12	2023/12	2024/12	2025/12
自己資本当期純利益率／Return on Equity （ROE）	（%）	11.2	8.9	9.4	10.1
総資産経常利益率／Return on Asset （ROA）	（%）	9.3	8.7	7.7	7.8
総資産回転率／Asset Turnover	（倍／Times）	1.2	1.2	1.1	1.1

ROE ＝（当期純利益÷期首自己資本＋期末自己資本）／２）×100／ ROE＝（Net Income／Average of Beginning and Ending Shareholders' Equity）×100

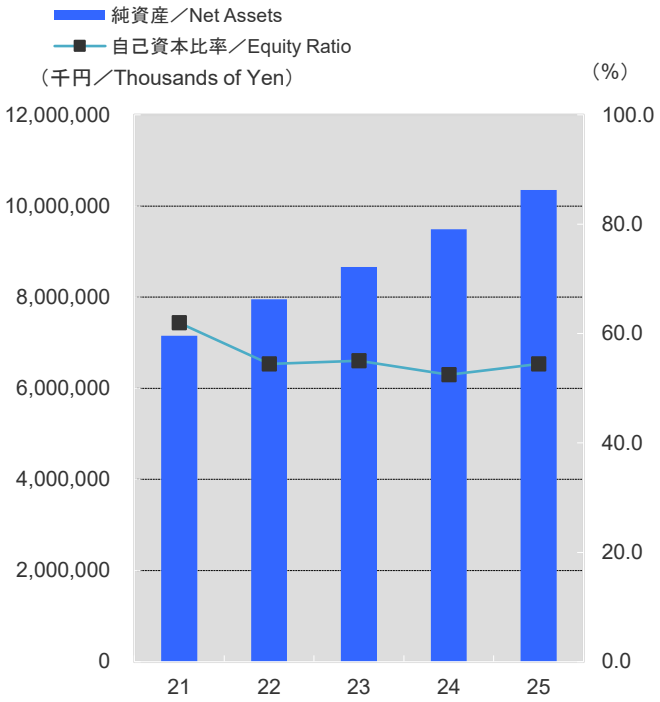
ROA＝（経常利益÷(（期首総資産＋期末総資産）／2)×100／ ROA＝（Ordinary Income／Average of Beginning and Ending Total Assets）×100

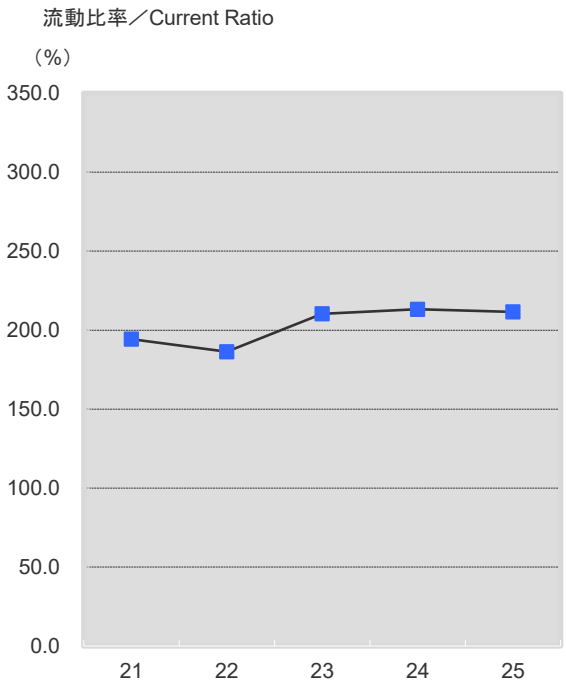
注）上記数値については、簡略に計算しているため実際の開示資料と誤差があります。

（千円／Thousands of Yen）

売上高／Net Sales	15,960,064	17,499,962	19,166,085	20,670,761
経常利益／Ordinary Income	1,215,406	1,316,237	1,297,351	1,435,440
親会社株主に帰属する当期純利益／Profit Attributable to Owners of Parent	846,756	739,693	854,560	1,005,193
純資産／Net Assets	7,956,100	8,665,473	9,487,193	10,350,478
総資産／Total Assets	14,574,304	15,693,505	18,027,023	18,963,165

安定性／Stability





（%）

会計年度／Fiscal Year	2021/12	2022/12	2023/12	2024/12	2025/12
自己資本比率／Equity Ratio	62.0	54.4	55.0	52.5	54.5
流動比率／Current Ratio	194.3	186.4	210.3	213.3	211.6
					（千円／Thousands of Yen）
純資産／Net Assets	7,152,554	7,956,100	8,665,473	9,487,193	10,350,478
被支配株主持分／Non-controlling interests	19,154	21,468	27,107	26,683	22,392
総資産／Total Assets	11,512,704	14,574,304	15,693,505	18,027,023	18,963,165
現金及び預金／Cash and Deposit	4,590,164	6,679,517	6,655,490	8,459,291	9,041,153
リース債務／Lease Obligations	193,475	213,003	346,000	404,136	342,967
受取利息／Interest Income	2,886	4,694	17,519	46,215	45,746
受取配当金／Dividend Income	18,151	16,048	38,023	31,407	26,412
支払利息／Interest Expense	3,997	7,300	14,285	23,982	32,492
流動資産／Total Current Assets	7,584,439	9,886,590	10,063,293	11,948,489	12,901,932
流動負債／Total Current Liabilities	3,903,187	5,305,059	4,785,900	5,603,002	6,096,362

事業関連情報_電子認証・印鑑事業／Key Indicators_Digital Certificate and eSignature Segment

電子認証・印鑑事業／Digital Certificate and eSignature Segment ※1

会計年度／Fiscal Year	2023/12				2024/12				2025/12				2026/12			
（千円／Thousands of Yen）	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
売上高（内取含）／Net Sales	2,631,027	2,648,640	2,619,854	2,949,517	3,028,772	3,072,665	2,772,635	3,245,952	3,136,945	3,164,691	3,271,929	3,442,451	3,469,327	3,468,255		
売上原価／Cost of Sales	539,099	581,747	613,608	677,376	699,675	806,778	777,304	777,527	796,014	862,440	779,110	864,725	936,526	1,061,829		
売上総利益／Gross Profit	2,091,928	2,066,893	2,006,245	2,272,141	2,329,097	2,265,887	1,995,330	2,468,425	2,340,931	2,302,250	2,492,818	2,577,725	2,532,801	2,406,425		
販売費及び一般管理費／Selling, General and Administrative Expenses	1,717,797	1,836,904	1,777,373	1,829,524	1,932,649	1,940,273	1,956,602	2,077,535	2,068,426	2,040,207	2,145,390	2,115,704	2,184,777	2,326,216		
EBITDA	490,669	359,472	371,286	606,767	576,615	515,475	233,712	599,509	475,082	440,917	520,577	651,217	531,383	260,803		
償却費（のれん除く）／Depreciation and Amortization ext Goodwill ※	116,290	129,234	142,165	163,900	179,919	189,612	194,736	208,369	202,328	178,625	172,900	188,946	183,111	180,345		
のれん償却費／ Goodwill amortization	249	249	249	250	249	249	248	250	249	249	249	250	249	249		
人件費/ Personnel Expenses	908,236	1,013,664	928,277	959,462	1,047,094	1,042,569	1,034,582	1,106,281	1,106,881	1,074,874	1,160,914	1,123,613	1,169,626	1,187,288		
営業利益／Operating Income	374,130	229,989	228,872	442,617	396,447	325,614	38,728	390,890	272,505	262,043	347,428	462,021	348,023	80,209		
営業利益率／Operating Income Divided by Net Sales	14.2%	8.7%	8.7%	15.0%	13.1%	10.6%	1.4%	12.0%	8.7%	8.3%	10.6%	13.4%	10.0%	2.3%	#DIV/0!	#DIV/0!
従業員数／ Number of Employees Quartery Average	527	543	546	539	546	534	533	536	528	524	510	517	517	514		

※償却費=減価償却費(販管費)+ソフトウェア減価償却費+研究開発費+商標権償却+特許権償却／
Depreciation and Amortization = Depreciation (SG&A) + Software Amortization + R&D Expenses + Amortization of Trademarks and Patents

国内外別売上高（大量発行分含）／Sales by Product

（千円／Thousands of Yen）																
国内売上割合／ Rate of Domestic Sales	29.7%	29.3%	28.9%	28.8%	28.1%	27.3%	29.2%	29.0%	27.9%	30.5%	30.5%	29.7%	29.9%	29.6%		
海外売上割合／ Rate of Oversea Sales	70.3%	70.7%	71.1%	71.2%	72.0%	72.7%	70.8%	71.0%	72.1%	69.5%	69.5%	70.3%	70.1%	70.4%		

電子証明書発行枚数（大量発行分含）／ Number of SSLs Issued ※

（枚／Sheet）																
国内発行枚数／ Number of Domestic Issues	112,995	111,811	113,605	114,750	111,529	108,659	106,950	106,141	102,278	101,022	102,252	101,574	97,737	93,808		
海外発行枚数／ Number of Oversea Issues	287,610	307,649	278,058	285,940	335,570	264,735	284,761	264,268	241,999	242,990	244,813	253,588	241,236	243,940		
合計／ Total	400,605	419,460	391,663	400,690	447,099	373,394	391,711	370,409	344,277	344,012	347,065	355,162	338,973	337,748		

※監査後の数値、大量発行含む(2026Q2より集計基準を変更したことに伴い過去分についても遡及的に修正しております)

電子証明書有効発行枚数／ Number of SSLs validly Issued

（枚／Sheet）																
国内有効発行枚数／ Number of Domestic validly Issues	193,176	189,333	189,711	192,320	188,618	187,076	184,000	189,450	184,319	179,875	180,903	183,561	181,961	173,247		
海外有効発行枚数／ Number of Oversea validly Issues	1,265,823	1,309,315	1,282,462	1,268,758	1,283,836	19,577,174	1,246,750	1,233,309	1,154,311	1,116,938	1,098,628	1,065,839	1,068,090	1,050,235		
合計／ Total	1,458,999	1,498,648	1,472,173	1,461,078	1,472,454	10,364,778	1,430,750	1,422,759	1,338,630	1,296,813	1,279,531	1,249,400	1,250,051	1,223,482		

事業関連情報_クラウドインフラ事業／Key Indicators_Cloud Infrastructure Segment

クラウドインフラ事業／Cloud Infrastructure Segment ※1

会計年度／Fiscal Year	2023/12				2024/12				2025/12				2026/12			
（千円／Thousands of Yen）	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
売上高（内取含）／Net Sales	1,504,454	1,564,425	1,571,810	1,616,166	1,575,640	1,679,034	1,638,220	1,741,305	1,693,852	1,780,212	1,789,070	2,015,974	1,988,147	1,929,343		
売上原価／Cost of Sales	972,398	1,038,659	1,057,424	1,105,492	1,047,228	1,172,851	1,102,531	1,225,404	1,184,182	1,226,024	1,260,202	1,477,061	1,405,315	1,365,116		
売上総利益／Gross Profit	532,056	525,766	514,386	510,674	528,411	506,182	535,688	515,901	509,670	554,187	528,868	538,912	582,831	564,227		
販売費及び一般管理費／Selling, General and Administrative Expenses	498,519	498,607	493,788	494,704	483,696	497,562	479,101	471,204	464,456	492,118	471,884	508,757	494,172	508,184		
EBITDA	41,507	32,899	24,925	19,966	48,007	11,950	61,107	49,322	48,791	65,822	60,829	34,260	91,668	59,120	0	0
償却費（のれん除く）／Depreciation and Amortization ext Goodwill ※2	7,970	5,741	4,327	3,997	3,292	3,331	4,520	4,625	3,578	3,753	3,846	4,105	3,009	3,078		
人件費/ Personnel Expenses	297,859	309,456	308,846	305,161	302,348	315,092	307,314	299,450	293,290	300,065	291,467	295,433	291,095	298,011		
営業利益／Operating Income	33,537	27,158	20,598	15,969	44,715	8,619	56,587	44,697	45,213	62,069	56,983	30,155	88,659	56,042		
営業利益率／Operating Income Divided by Net Sales	2.2%	1.7%	1.3%	1.0%	2.8%	0.5%	3.5%	2.6%	2.7%	3.5%	3.2%	1.5%	4.5%	2.9%	#DIV/0!	#DIV/0!
従業員数／ Number of Employees Quartery Average	373	370	364	370	368	366	366	367	366	366	362	365	368	373		

※償却費=減価償却費(販管費)+ソフトウェア減価償却費+研究開発費+商標権償却+特許権償却／
Depreciation and Amortization = Depreciation (SG&A) + Software Amortization + R&D Expenses + Amortization of Trademarks and Patents

商材別売上高／Sales by Product

会計年度／Fiscal Year	2023/12				2024/12				2025/12				2026/12			
（千円／Thousands of Yen）	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
共用／ Shared Server	334,679	335,828	326,322	330,366	324,709	316,600	312,692	310,666	314,869	313,201	304,618	303,789	307,142	303,940		
VPS／ Virtual Private Server	103,685	103,332	102,178	99,369	101,432	103,196	101,130	98,915	94,778	94,667	93,707	92,319	92,843	92,613		
クラウド／ Public and Private Cloud Server	362,887	370,083	369,125	360,712	363,129	363,752	350,840	346,796	340,704	346,659	342,607	342,534	360,120	350,494		
専用／ Dedicated Server	161,673	162,131	157,512	158,117	163,360	169,297	158,980	150,343	145,464	147,886	141,075	141,481	142,662	140,245		
OEM	52,826	53,338	50,267	47,518	45,928	45,213	47,014	43,995	41,611	41,310	46,401	51,253	47,544	46,311		
マネージドクラウド（CloudCREW）／ Managed Cloud Service	330,067	386,065	414,484	450,592	431,624	459,973	532,615	667,021	616,912	698,421	728,094	942,745	903,656	898,410		
その他	158,637	153,648	151,922	169,492	145,458	138,750	134,949	123,569	139,514	138,068	132,568	141,853	134,180	97,330		

商材別会員数／Subscribers by Products

（利用プラン数／Number of Active Plans）																
共用／ Shared Server	53,764	51,856	51,073	49,650	48,810	47,541	46,679	46,676	44,465	45,595	45,187	45,162	44,715	44,170		
VPS／ Virtual Private Server	8,016	7,451	7,123	6,883	6,718	6,454	6,094	5,987	6,005	5,812	5,652	5,452	5,235	5,026		
パブリッククラウド／ Public Cloud Server	3,459	3,410	3,391	3,353	3,365	3,318	3,334	3,331	3,341	3,457	3,361	3,383	3,383	3,359		
専用／ Dedicated Server	1,654	1,618	1,529	1,515	1,518	1,503	1,431	1,376	1,334	1,315	1,293	1,283	1,261	1,220		
OEM	12,918	12,672	12,506	12,666	12,505	12,318	12,156	12,048	11,919	11,328	11,168	11,091	11,062	11,018		

事業関連情報_DX事業／Key Indicators_Digital Transformation Segment

DX事業／DX Segment ※1

会計年度／Fiscal Year	2023/12				2024/12				2025/12				2026/12			
（千円／Thousands of Yen）	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
売上高（内取含）／Net Sales	238,335	206,923	261,389	252,256	247,031	226,357	225,542	245,940	212,666	230,522	233,160	243,254	253,501	278,655		
売上原価／Cost of Sales	74,192	78,066	97,205	98,179	93,380	90,231	88,323	91,053	91,862	86,607	94,870	90,920	107,594	103,179		
売上総利益／Gross Profit	164,142	128,857	164,183	154,076	153,651	136,126	137,218	154,886	120,804	143,915	138,289	152,334	145,906	175,475		
販売費及び一般管理費／Selling, General and Administrative Expe	177,312	160,339	172,561	170,795	175,986	152,840	163,939	161,917	159,214	164,471	161,606	160,039	160,929	164,847		
EBITDA	(12,507)	(30,839)	(7,647)	(15,995)	(21,764)	(16,176)	(26,064)	(6,374)	(36,950)	(19,901)	(22,658)	(7,028)	(14,746)	10,986	0	0
償却費（のれん除く）／Depreciation and Amortization ext Goodwi	662	643	730	724	570	538	656	657	1,460	655	658	676	276	359		
のれん償却費／ Goodwill Amortization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
人件費/ Personnel Expenses	127,231	110,788	113,497	115,786	117,065	100,820	110,935	114,928	111,884	110,485	108,030	108,666	104,492	110,000		
営業費／Marketing Expenses	14,740	18,979	20,791	17,650	20,101	17,825	16,429	15,252	15,645	14,947	16,245	16,075	18,821	19,287		
営業利益／Operating Income	▲ 13,169	▲ 31,482	▲ 8,377	▲ 16,719	▲ 22,334	▲ 16,714	▲ 26,720	▲ 7,031	▲ 38,410	▲ 20,556	▲ 23,316	▲ 7,704	▲ 15,022	10,627		
営業利益率／Operating Income Divided by Net Sales	-5.5%	-15.2%	-3.2%	-6.6%	-9.0%	-7.4%	-11.8%	-2.9%	-18.1%	-8.9%	-10.0%	-3.2%	-5.9%	3.8%	#DIV/0!	#DIV/0!
従業員数／ Number of Employees Quartery Average	82	84	85	89	89	86	88	90	89	88	83	80	83	82		

※償却費=減価償却費(販管費)+ソフトウェア減価償却費+研究開発費+商標権償却+特許権償却／

Depreciation and Amortization = Depreciation (SG&A) + Software Amortization + R&D Expenses + Amortization of Trademarks and Patents

株式情報／Stock Information



終値ベース／Closing price at TOKYO STOCK EXCHANG

株価推移／Stock Price Trend

（円／Yen）

会計年度／Fiscal Year	2022/12	2023/12	2024/12	2025/12	
高値／High	6,560	4,600	3,300	2,519	*1
安値／Low	3,065	2,310	2,160	1,706	*1
終値／Closing Price	4,115	2,737	2,361	2,355	*1
年間売買高（株）／Yearly Volume（shares）	21,469,200	13,800,100	6,157,300	5,454,200	*1

発行済株式数／Number of Shares Outstanding

（株／Shares）

会計年度／Fiscal Year	2022/12	2023/12	2024/12	2025/12	
期末発行済株式数／Number of Shares Outstanding at Fiscal Year End	11,693,000	11,693,000	11,693,000	11,693,000	*1

1株当たり情報／Per Share Data

会計年度／Fiscal Year	2022/12	2023/12	2024/12 (円／Yen)	2025/12 (円／Yen)	
1株当たり純資産／Net Assets per Share	690.67	749.90	823.97	902.34	*1
1株当たり当期純利益／Net Income（Loss) per Share	73.51	64.21	74.22	87.55	*1
1株当たり配当金/Cash Dividends per Share	39.06	38.46	37.22	56.91	*1

大株主（上位10名）／Major Shareholders

（2026年6月30日現在／As of June 30, 2026）

株主名／Name of Shareholder	持株数 Shares	持株比率 Controlling Share
GMO インターネットグループ／GMO Internet Group, Inc.	5,966,900	52.02%
株式会社あおやま／Aoyama, Inc.	590,000	5.14%
日本マスタートラスト信託銀行株式会社（信託口）／The Master Trust Bank of Japan, Ltd.(Trust account)	554,900	4.84%
BBH（LUX） FOR FIDELITY FUNDS PACIFIC FUND	465,400	4.06%
GMOグローバルサイン・ホールディングス株式会社／GMO GlobalSignHoldings K.K.	223,258	-
青山 満／Mitsuru Aoyama	199,513	1.74%
CACEIS BANK, LUXEMBOURG BRANCH ／ UCITS CLIENTS ASSETS	146,000	1.27%
CLEARSTREAM BANKING S. A.	91,000	0.79%
THE BANK OF NEW YORK MELLON 140040	90,200	0.79%
STATE STREET BANKAND TRUST COMPANY505001	76,363	0.67%

所有者別分布状況／Composition of Shareholders by Category

	株式数 Shares	構成比 (%)
金融機関／Financial Institutions	672,600	5.75%
金融商品取引業者／Securities Companies	166,153	1.42%
その他法人／Other Corporations	6,593,124	56.39%
外国法人等／Foreign Corporations	1,418,831	12.13%
個人・その他／Individuals and Other	2,619,034	22.40%
自己名義株式／Treasury Stock	223,258	1.91%
合計／Total	11,693,000	100.00%

株主還元指標／Shareholder Return Data

（%）

会計年度／Fiscal Year	2021/12	2022/12	2023/12	2024/12	2025/12
連結配当性向／Payout Ratio	80.1	53.1	59.9	50.2	65.0
連結総還元性向／Return to Shareholders Ratio	80.1	53.1	59.9	61.7	65.0

配当性向＝1株当たり配当金 ÷ 1株当たり当期純利益×100

*1 Payout Ratio = Cash Dividends per Share ÷ Net Income per Share × 100

*1 総還元性向＝（配当金総額＋自社株式取得総額）÷当期純利益×100

*1 Return to Shareholders Ratio = (Cash Dividends＋Share Buybacks)÷Net Income × 100

会社概要／Corporate Profile

2026年6月30日現在／As of June 30, 2026

社名	GMOグローバルサイン・ホールディングス株式会社	**Corporate Name**	GMO GlobalSign Holdings K.K.
所在地	〒150-8512 東京都渋谷区桜丘町26番１号 セルリアンタワー10Ｆ 03-6415-6100	**Head Office**	10F Cerulean Tower, 26-1, Sakuragaoka-cho, Shibuya-ku, Tokyo 150-8512, Japan +81-3-6415-6100
設立	1993年12月	**Founded**	December, 1993
従業員数	969 名	**Number of Employees**	969
資本金	916 百万円	**Paid in Capital**	916 million
決算期	12月31日	**Fiscal Year End**	December 31st
株式の総数等	11,909,980 株	**Number of Shares Authorized**	11,909,980 shares
発行済株式総数	11,693,000 株	**Number of Shares Outstanding**	11,693,000 shares
株主数（自己株式含む）	5,955 名	**Number of Shareholders**	5,955
単元株式数	100 株	**Stock Transaction Unit**	100 share
上場市場	東京証券取引所 プライム市場	**Stock Listing**	TOKYO STOCK EXCHANGE, PRIME
証券コード	3788	**Stock Code**	3788